

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	<b>Name of the College/Institute:</b> Shree Gajanan Maharaj Shikshan Prasarak Mandal Sharadchandra Pawar College of Pharmacy, Pune <b>Code:</b> PH6365 <b>Stream:</b> PH <b>Year:</b> 2026-27 <b>Location:</b> At Dumburwadi Post Khamundi Taluka Junnar Dist Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	103097	13403	116500
	Fee for Academic Year 2024-25	Approved	103097	13403	116500
	Fee for Academic Year 2023-24	Approved	90434	13566	104000
	Fee for Academic Year 2022-23	Approved	90434	13566	104000
	Fee for Academic Year 2021-22	Approved	90089	9911	100000
	Fee for Academic Year 2020-21	Approved	90089	9911	100000
	Fee for Academic Year 2019-20	Approved	70780	7220	78000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 142110</b>			
	C) Year of recognition by respective council/Government :		2004		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22506053	62517
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	336000	933
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>22842053</b>	<b>63450</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	15723257	43676
4.2.1	a) Less income	1434345	3984
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>37130965</b>	<b>103142</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1113929) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>37130965</b>	<b>103142</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3713097	10314
4.2.3.1	<b>Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2</b>	<b>1704311</b>	<b>4734</b>
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1980000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	987483	2743
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>45515856</b>	<b>126433</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(211+31+66+0+20+0) (Excluding TFWS, J&K, and Repeaters)	328	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	126433
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	126433
4.10	Development fee (10% of 4.9.1)	12643
4.10.1	Total fee (4.9.1 + 4.10)	139076
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1896) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1896 Ph.D Holder - 31.25% - Add = 632 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 253 Placement of students - 46% - Add = 253	3034
4.10.3	Total Development Fee (4.10 + 4.10.2-(15677)) or Limited 15% of Tuition Fee(4.9.1- (18965)) whichever is less.	15677
4.10.4	Total Fee (4.9.1 + 4.10.3)	142110

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	71515
2	Grant - Exam Remuneration / University pro-rata fee	683809
3	Regular Students University Exam Fee Income	523580
4	Eligibility Fee Income	36490
5	Registration Fee Income	46451
6	Sale of Prospectors Brochure	72500
<b>Total</b>		<b>1434345</b>

Date

Place

  
**Secretary**

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.  
**Prasanna Ak Mandal**

**Otur, Tal. Junnar, Dist - Pune**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)