

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM PH

1	Name of the College/Institute: Shree Gajanan Maharaj Shikshan Prasarak Mandal Sharadchandra Pawar College of Pharmacy, Pune Code: PH6365 Stream: PH Year: 2022-23 Location: Dumbarwadi Post Khamundi Tal Junnar Dist Pune		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No 100000 Upward Revision No 78000 No Upward Revision 78000	100000 100000 78000 78000
	Fee Proposed by College for AY 2022-23	Proposal Status Y	
	C) Year of recognition by respective council/Government :	2004	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	13564509	51187
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	324000	1223
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13888509	52409
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	9356715	35308
4.2.1	a) Less income	300623	1134
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22944601	86583
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (458892) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22944601	86583
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	2294460	8658
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	960000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	881753	3327
4.5	Total of (4.2.2.2 to 4.4)	27080814	102192
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	265	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	265	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	102192	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	102192	
4.10	Development fee (10% of 4.9.1)	10219	
4.10.1	Total fee (4.9.1 + 4.10)	112411	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1533) / NBA Courses - 0(0%) / NIRF within top 500 - 101_200(4088) Add = 4088	5314	



	Ph.D Holder - 35% - Add = 511 Research Publications in international journals & Patents - 0.91 per faculty per year - Add = 511 Placement of students - 43% - Add = 204		
4.10.3	Total Development Fee (4.10 + 4.10.2-(15533)) or Limited 15% of Tuition Fee(4.9.1- (15329)) whichever is less.	15329	
4.10.4	Total Fee (4.9.1 + 4.10.3)	117521	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			



PRINCIPAL
Sharadchandra Pawar College of Pharmacy
Dumbarwadi (Otur), Tal. Junnar, Dist. Pune

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MPH

1	Name of the College/Institute: Shree Gajanan Maharaj Shikshan Prasarak Mandal Sharadchandra Pawar College of Pharmacy, Pune Code: PH6365 Stream: MPH Year: 2022-23 Location: Dumbarwadi Post Khamundi Tal Junnar Dist Pune		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved No Upward Revision Approved No Upward Revision	63500 63500 63500 63000
	Fee Proposed by College for AY 2022-23	Proposal Status N	
	C) Year of recognition by respective council/Government :	2010	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	456000	7600
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	36000	600
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	492000	8200
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	1599990	26667
4.2.1	a) Less income	3600	60
4.2.2	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2088390	34807
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (41768) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2088390	34807
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	208839	3481
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	240000	4000
4.3	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	225864	3764
4.5	Total of (4.2.2.2 to 4.4)	2763093	46052
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	33	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	46052	
4.9.1	Tuition Fee (4.9 +4605 Vacancy Allowance) (10% increase due to less admissions if any)	52960	
4.10	Development fee (10% of 4.9.1)	5296	
4.10.1	Total fee (4.9.1 + 4.10)	58256	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(794) / NBA Courses - 0(0%)/ NIRF within top 500 - 101_200(2118) - Add = 2118 Ph.D Holder - 35% - Add = 265	2754	



	Research Publications in international journals & Patents - 3.33 per faculty per year - Add = 265 Placement of students - 43% - Add = 106	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8050)) or Limited 15% of Tuition Fee(4.9.1- (7944)) whichever is less.	7944
4.10.4	Total Fee (4.9.1 + 4.10.3)	60904
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
		By Rules Disallowed
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
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